

Town of Oxford										
Capital Budget 2021-22										
Capital Budget 2021-22	Cost	Capital out of General Operating	Capital Reserve	Gas Tax	Federal Grant	Prov Grant	County Grant	Debt	Depreciation Fund	Notes
General										
Asset Infrastructure Management Cohort Program (AIM)	4,830.00			4,830.00						Committed on Sept 21/2020
Medical Center Heat Pump	7,000.00	7,000.00								
Arena Automation Project	62,000.00		62,000.00							Received Debenture for this project in 2018
Paving	80,000.00			80,000.00						\$88,466 in reserves paid in advance for 2021
Trails	8,000.00			8,000.00						\$88,466 in reserves paid in advance for 2021
General Total	161,830.00	7,000.00	62,000.00	92,830.00	0.00	0.00	0.00	0.00	0.00	
Water Utility										Apply for a review from URB for approval of future projects