Town of Oxford	Approved by Council June 9/ 2022									
Capital Budget 2022-23										
	Cost	**Capital out of General Operating**	**Capital Reserve**	**Gas Tax**	**Municipal Source**	**Federal Grant**	**Prov Grant**	**County Grant**	**Debt**	**Depreciation**
General										
Town Hall Replace boiler	17,000.00		17,000.00							
Arena Automation Project	62,000.00		62,000.00							
Transportation										
Sidewalks	20,000.00		20,000.00							
Paving	120,000.00			120,000.00						
Trails	8,000.00			8,000.00						
Public Works Van	25,000.00		25,000.00							
Sewer Additions										
Add Sewer Meadow Lane	50,000.00		50,000.00							
Waste Water pumps	20,000.00		20,000.00							
Protective Services										
General Total	***322,000.00***	***0.00***	***194,000.00***	***128,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
Water Utility										
Water Total	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
Combined totals(General & Water)	***322,000.00***	***0.00***	***194,000.00***	***128,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***